

Stockton Quarterly Performance Report to SSP 2011/12 Q2 David Morton 12/03/12

1 PDUs in effective treatment (based on Glasgow prevalence model)	
2010/11 month 12 target: 1,323	No longer being reported by the NTA.
2010/11 month 12 actual: 1,207	
Deficit: 116	
2010/11 target: 1,323 (ended year 116 PDUs behind target)	

2 New treatment journeys into effective treatment (rolling 12 month)	<i>Journeys</i>		<i>% < 12 weeks</i>
	2011/12 Q1	402	90%
	2011/12 Q2	234	89%
	2011/12 Q3	354	88%
	2011/12 Q4	336	86%

3 Planned discharges	<i>Exits</i>		<i>% planned</i>
	2011/12 Q1 YTD	74	53%
	2011/12 Q2 YTD	66	53%
	2011/12 Q3 YTD	96	50%
	2011/12 Q4	144	50%

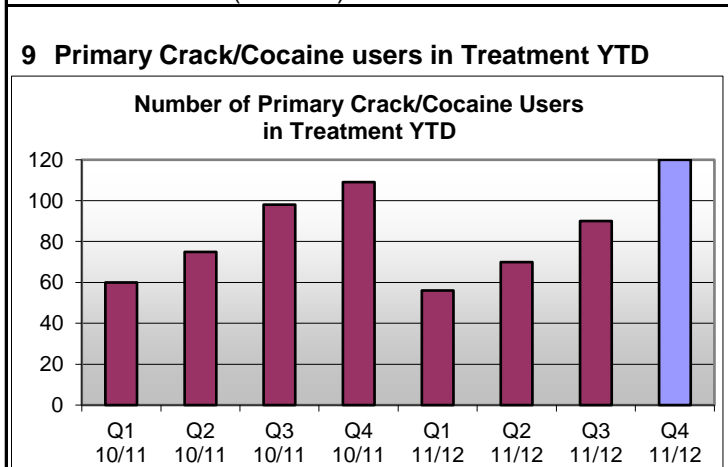
4 Waiting times (first treatment intervention)	<i>% given first intervention within 3 weeks</i>	
	2011/12 Q1	93%
	2011/12 Q2	96%
	2011/12 Q3	97%
	2011/12 Q4	96%

5 DIP	2011/12 Q2		2011/12 Q3		2011/12 Q4	
	<i>Number</i>	<i>%</i>	<i>Number</i>	<i>%</i>	<i>Number</i>	<i>%</i>
DIP referrals	63	-	42	-	28	-
Clients not in treatment since 2004	18	29%	0	0%	3	11%
Already in treatment at time of DIP referral	33	52%	28	67%	16	57%
Triaged following referral & started modality	11	17%	13	31%	9	32%
<i>*measure changed: Previously showed as percentage of all referrals; now percentage of those not in treatment</i>						

6 Harm Reduction and healthcare indicators (YTD)	11/12 Q1	11/12 Q2	11/12 Q3	11/12 Q4	
	New presentations offered HBV vaccination	99%	98%	99%	99%
	New presentations commencing HBV vaccinations	38%	26%	24%	22%
	Percentage with injecting history who have received HCV test	63%	64%	64%	66%
	New presentations (with injecting history) offered HepC test	100%	100%	100%	100%

7 Percentage of ABS/Birchtree clients accessing other structured treatment in the quarter		
	<i>Caseload</i>	<i>% accessing other treatment</i>
Birchtree	699	21%*
ABS	365	41%
<i>* based on Q1 (2012/13) estimated caseload</i>		

8 Successful treatment exits			
	11/12 Q2	11/12 Q3	11/12 Q4
Community treatment	66	96	144
Tier 4 treatment	50%	50%	50%
	2	3	8*
<i>* Drug treatment only (including detox and rehab)</i>			



10 Reducing those becoming tomorrow's PDUs			
		<i>Young Adults in Treatment (YTD)</i>	
		<i>18y/o</i>	<i>19y/o</i>
2010/11	Q1	13	7
	Q2	16	8
	Q3	17	10
	Q4	18	11
2011/12	Q1	21	7
	Q2	24	8
	Q3	27	12
	Q4	28	15

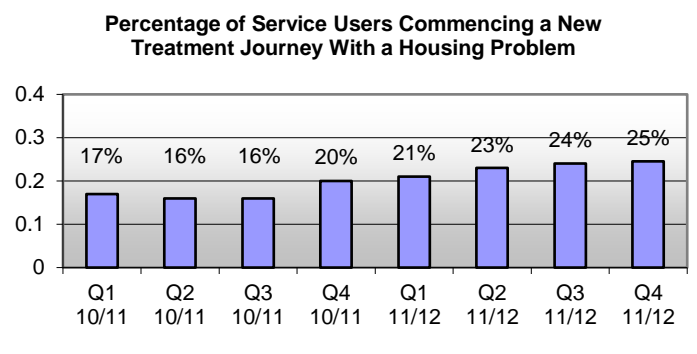


11 Transitions from YP treatment to adult treatment

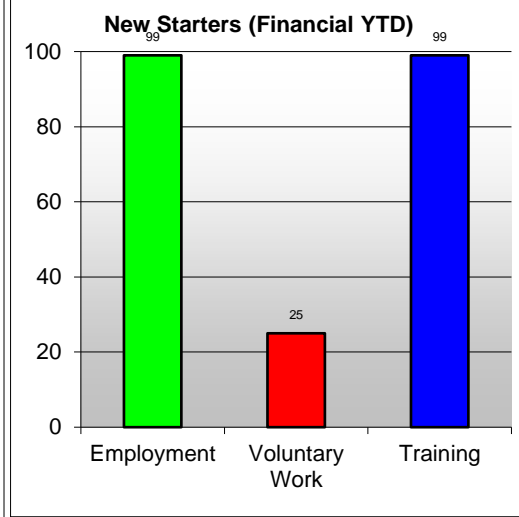
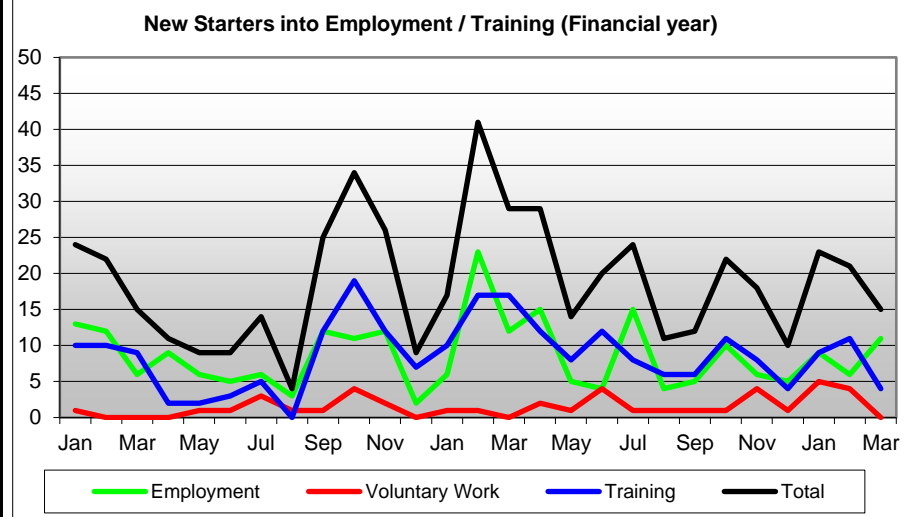
Successful transitions per Quarter

2010/11	Q1	1
	Q2	2
	Q3	0
	Q4	0
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2011/12	Q1	1
	Q2	0
	Q3	0
	Q4	0

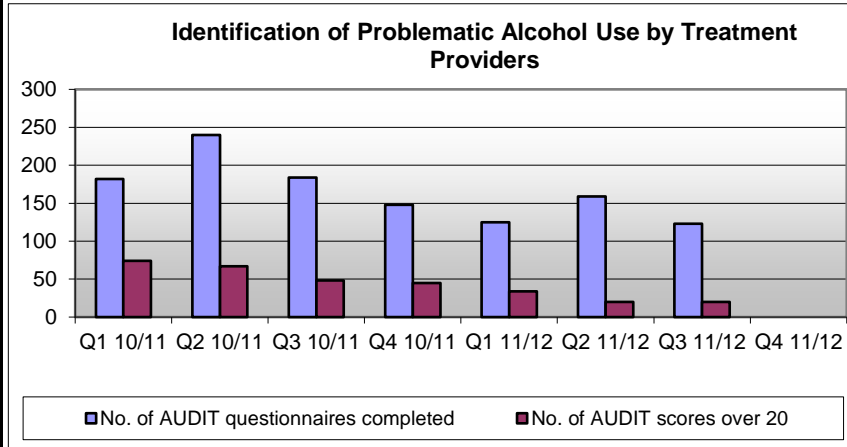
12 Housing problems



13 Employment and training



14 Problematic alcohol use



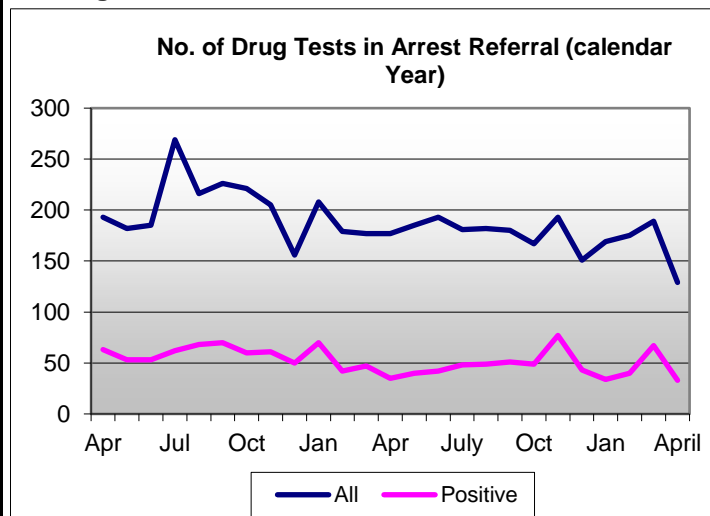
15 NI38 No Longer Reported

		<i>Ratio</i>
2009/10	Q1	0.98
	Q2	0.93
	Q3	1.08
	Q4	1.04
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2010/11	Q1	0.92
	Q2	1.20
	Q3	1.10
	Q4	1.09

NOTE: A figure of less than 1 indicates fewer convictions than predicted

NO LONGER REPORTED

16 Drug tests



17 DRRs

